

CLERK'S OFFICE
APPROVED
Date: 9-21-04

Submitted by: Chairman of the Assembly at
the request of the Mayor
Prepared by: Public Transportation
Department
For Reading: August 17, 2004

ANCHORAGE, ALASKA
AR No. 2004-211

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FOUR HUNDRED EIGHTY-ONE THOUSAND TWO HUNDRED THIRTY-ONE DOLLARS (\$481,231) TO THE STATE CATEGORICAL GRANTS FUND (231) FROM THE FEDERAL HIGHWAY ADMINISTRATION THROUGH THE ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO PROVIDE FUNDING FOR CONGESTION MANAGEMENT AND AIR QUALITY MITIGATION THROUGH EXPANSION OF PUBLIC TRANSPORTATION SERVICES WITHIN THE MUNICIPALITY OF ANCHORAGE

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of Four Hundred Eighty-one Thousand Two Hundred and Thirty-one Dollars (\$481,231) is hereby appropriated from the Alaska Department of Transportation and Public Facilities to the State Categorical Grants Fund (231), Public Transportation Department, for congestion management and air quality mitigation through expanded public transportation services within the Municipality of Anchorage.

Section 2. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 21st day of September, 2004.


Chair

ATTEST:


Municipal Clerk

Department Appropriation:
Public Transportation \$481,231



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 646 -2004

Meeting Date: August 17, 2004

From: Mayor

Subject: Appropriating to the State Categorical Grants fund (231) an air quality mitigation grant amendment of \$481,231 from the Federal Highway Administration through the Department of Transportation and Public Facilities, State of Alaska, for expansion of transit operations within the Municipality of Anchorage.

In July 2003 the Municipality of Anchorage began an expansion of public transportation service in the Anchorage area with funding provided by the Federal Highway Administration. The expansion program is part of a three-year demonstration project, with federal funding identified in the Transportation Improvement Program (TIP) as allocated by the Anchorage Metropolitan Area Transportation Solutions (AMATS). The three-year demonstration project implements recommendations of *The People Mover Blueprint: A Plan to Restructure the Anchorage Transit System* completed in 2002. The restructure emphasizes development of a viable transportation system with air quality and congestion mitigation improvements, and provides public alternatives to single-occupant vehicle usage.

The Assembly approved an appropriation for 2003 (AR 2003-189, 7/15/03) for the first year of the demonstration project. The second year funding was approved by the Assembly on July 20, 2004 (AR No. 2004-175, 7/06/04.). The attached resolution provides additional second year (2004) funding through a Transfer of Responsibilities Agreement (TORA) with Department of Transportation and Public Facilities, State of Alaska. The grant amendment is in the amount of \$481,231 and provides additional funding for expanded service through 06/30/2005. The current Transportation Improvement Program identifies funding through 06/30/2006, and the Public Transportation Department is focusing on exploring alternative funding mechanisms to continue the service improvements beyond the three year demonstration project. No local match to grant funds is required. Anticipated funding from this grant increase was not included in the Approved 2004 operating budget.

BUDGET INFORMATION

Revenues

231-62294G-9398	State Grant Revenue Pass-Through (2004)	\$ 481,231
Total		\$ 481,231
101-6220-7403	Intragovernmental Revenue (2004)	125,000
101-6220-7403	Intragovernmental Revenue (2005)	181,000
101-6300-7403	Intragovernmental Revenues (2005)	65,991
Total		\$ 371,991

Expenditures

231-62294G-6022	Clerk	100
231-62294G-6091	Management and Budget	780
231-62294G-6103	Financial Reporting	13,360
231-62294G-3803	Advertising	95,000
231-62294G-6622	Transit Operations	306,000
231-62294G-6625	Transit Maintenance	65,991
	Total	\$ 481,231

101-6220-1101	Straight Time Labor (2004)	70,580
101-6220-1401	Benefits (2004)	20,300
101-6220-2203	Fuel (2004)	25,000
101-6220-6145	General Liability (2004)	2,540
101-6220-6147	Worker's Compensation (2004)	6,580
101-6220-1101	Straight Time Labor (2005)	105,870
101-6220-1401	Benefits (2005)	30,450
101-6220-2203	Fuel (2005)	31,000
101-6220-6145	General Liability (2005)	3,810
101-6220-6147	Worker's Compensation (2005)	9,870
101-6300-1101	Straight Time Labor (2005)	30,330
101-6300-1401	Benefits (2005)	8,720
101-6300-2301	Parts (2005)	23,000
101-6300-6145	General Liability (2005)	1,081
101-6300-6147	Worker's Compensation (2005)	2,860
	Total	\$ 371,991

It is recommended that Resolution AR 2004- 211 be passed and approved.

Prepared by: Thomas A. Wilson II, Director of Public Transportation

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-62294G-9398-622940-BY 2004 \$481,231
(State Grant Revenue, Federal Pass-Through)

Denis C. LeBlanc., Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 002074**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2004/2005 Transit Route and Service Expansion - Congestion Mitigation and air Quality grant appropriation**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 8/9/04 9:29 AM**Director Name:** Thomas A. Wilson II**Assembly Meeting Date**
MM/DD/YY: 08/17/04**Public Hearing Date**
MM/DD/YY: 09/07/04**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/9/04 9:38 AM	Checkin	alatervojh	Public	002074
Transit_SubWorkflow	8/9/04 2:59 PM	Approve	wilsona	Public	002074
OMB_SubWorkflow	8/11/04 3:52 PM	Approve	pearcydl	Public	002074
Finance_SubWorkflow	8/12/04 4:25 PM	Approve	sinzje	Public	002074
MuniManager_SubWorkflow	8/12/04 4:57 PM	Approve	leblancdc	Public	002074
MuniMgrCoord_SubWorkflow	8/12/04 5:36 PM	Approve	abbottmk	Public	002074

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